



**APPENDIX C
RFP #21-34
COST PROPOSAL PAGE**

SENIOR NUTRITION MEAL PROGRAM FOR THE JEFFERSON COUNTY OFFICE FOR THE AGING

Meal Contract Price Quote Detail: Detailed unit prices are to be quoted to the nearest cent. Prices are to be entered only for those items that are appropriate.

Staffing * Include corporate organization chart and a complete description of the operations staff which will perform services specific to this contract. (Note any unpaid volunteer staff utilized).

Description	Basic Meal Component
Food	\$1.47
Labor*	
Management	\$0.53
Production	\$1.88
Sanitation	
Delivery	\$1.56
Clerical	
Fringe	\$0.89
Supplies/Equipment	\$0.53
Administrative Supplies/Equipment	\$0.10
Service Disposables (napkins, placements)	\$0.34
Packaging Supplies (totes, bags, etc.)	\$0.08
Operating Cost (fuel, maintenance, mileage)	\$1.50
Other Expenses (training, membership)	
Fees	
Adm. & Supervision	\$0.50
Accounting/Audit	
Profit	\$0.45
2022 Total Base Cost Per Meal	\$9.83
2022 TOTAL COST PER MEAL	

A request for a price/meal increase will be based on the current year's price and the information specified within (not more than 2%).

Company Name: Trinity Services Group, Inc. Date: August 24, 2021

Contact Person: Gabrielle Liddy Phone Number: 313-530-6898

Pricing is subject to a CPI/Food Away from Home Index increase in Years 2 & beyond